



C A L I F O R N I A D E P A R T M E N T O F

Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 651-3196

October 14, 2009

Mark A. Refowitz
Behavioral Health Director
Orange County Behavioral Health Services
405 W. 5th Street, 7th Floor
Santa Ana, CA 92701

Dear Mr. Refowitz:

This letter acknowledges receipt of Orange County's Mental Health Services Act (MHSA) Capital Facilities and Technological Needs (CFTN), Technological Needs Project Work Plan. In accordance with California Code of Regulations (CCR) Title 9, Chapter 14, Section 3350 and Department of Mental Health (DMH) Information Notices No:08-02 and 08-09, this letter announces our intent to release funds from the following MHSA Component Planning Estimate in the total amount of \$3,343,000 as specified below:

FY 2008-09 CFTN – Technological Needs Project

Although a preliminary amount is provided in this letter, it is not a final calculation. The final amount that is released to your County will be cited in a modification to your MHSA Agreement.

DMH requires counties to submit a Project Status Report as stated in the MHSA Guidelines. Your first report for this project will be due June 1, 2010. Subsequent reports will be due every three months. Reporting must continue through your project's implementation and acceptance period. A sample status report and blank template is available on the DMH MHSA Technology webpage:

www.dmh.ca.gov/Prop_63/MHSA/Technology/Funded_Project_Status.asp

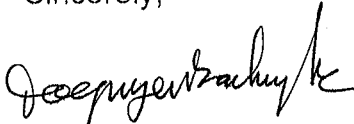
For project identification, please note the following Project ID Number and Title on your Project Status Report:

OR-02 Technology Infrastructure Build-out

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If you have questions regarding this letter, please contact your DMH MHSA IT Liaison, Michael L. Ruelas, at (916) 651-3953 or by e-mail at Michael.Ruelas@dmh.ca.gov. We look forward to an effective partnership with your project team to advance technology systems in your county and statewide.

Sincerely,



for

DENISE BLAIR
Deputy Director
Information Technology

cc: Mental Health Services Oversight and Accountability Commission
Chief, Contracts
Chief, Local Program Financial Support
Chief, Accounting and Fiscal Systems
Chief, Division Operation Support
Chief, Statewide Evaluation, Data Special Support
Chief, MHSA Plan Review and Community Program Support