

# CAPITAL FACILITIES

The Mental Health Services Act (MHSA) provides funding for services and supports that promote wellness, recovery, and resiliency. A portion of the MHSA funds have been specifically set aside for Capital Facilities. The County must show that use of these funds will:

- Produce long-term impacts with lasting benefits
- Move the mental health system towards the goals of wellness and recovery
- Support integrated service experiences
- Increase peer support and consumer run facilities
- Develop community based, less restrictive settings that will reduce the need for incarceration or institutionalization
- Provide for the expansion of accessible community-based services for clients and their families

## **What is a “Capital Facility”?**

- A building secured to a foundation which is permanently affixed to the ground
- Used for the delivery of MHSA services for mental health clients and their families or
- Used for MHSA administrative offices

## **Allowable Use of Capital Facilities Funds**

- Acquire and build upon land
- Acquire Buildings
- Construct Buildings
- Renovate Buildings
- Establish a capitalized repair and replacement reserve for buildings acquired with Capital Facilities funds

## **Proposed Use of Capital Facilities Funds**

The Health Care Agency has begun project development to use the County-owned property located at 401 S. Tustin Street, Orange. The proposed project will include approximately three acres of site improvements including surface parking, underground utilities, sidewalks, landscaping, landscape irrigation, fire lanes, recreation areas, area lighting, building security, signage, and perimeter fencing.

## **Programs to Occupy the Tustin Street Facility**

- Crisis Residential Program to serve as an alternative to hospitalization for acute and chronic mentally ill persons
- Wellness/Peer Support Center to offer assistance with benefits, employment, socialization, and self-reliance
- Education and Training Center, which would provide support to consumers and their families who aspire to a career in mental health