



Health Care Agency/Behavioral Health Services



Mental Health Services Act Steering Committee

November 2, 2009



Welcome



Sharon Browning, Facilitator

Consumer Perspective

**Kristen Webb, Peer Support Specialist
Employment Works**

Consumer-Run Businesses

Sue Watson

Community Building and Consumer-Run Businesses

- Why Community capacity-building is an important conversation
 - Strengthening ties to the community
- Why promote consumer-run organizations
 - Guiding principles, Key recommendations, Evidence base, Advantages, and Funding



Local/State Updates



Mark Refowitz, BHS Director

WET/Innovation Updates

**Joshua Taylor,
Assistant MHSA Training/Coordinator**

Technological Needs Update

**Kathleen Murray,
Technological Needs Coordinator**

MHSA Technology Update

MHSA Technological Needs Proposal

- Approved by the Department of Mental Health (DMH) on 10/14/09

MHSA Technology Update

MHSA Advisory Committees

Technological Advisory Committee is working on increasing internet access to consumers and family members

Data Outcomes Committee has had our first meeting on 10/19/09

Prevention & Intervention Update

Jenny Qian, PEI Division Manager

Prevention and Early Intervention Program Descriptions

Programs	Descriptions
Children of SA/SMI parents	Counselor-facilitated youth and parent resiliency groups will help these at-risk children reduce their risk factors and enhance their protective factors and well being.
Crisis Prevention Hotline/Warm Line	Hotline: over-the-phone assistance provided to anyone seeking crisis and/or suicide prevention services for themselves or someone they know. The Warm Line Network will consist of non-crisis, peer support telephone services for individuals and family members.
First Onset - first break services	Multi-service program serving persons age 14-25 experiencing the first onset of psychotic illness, with a Duration of Untreated Psychosis (DUP) less than one year.
First Onset - post partum	Short-term education, individual and group treatment for the 10-13% of women who experience post partum depression.
Outreach and Engagement	Outreach and engagement provided to individuals/families who require assistance in accessing prevention and/or early intervention services.
Peer Support Groups (drop zone)	Peer led support groups are theme or topic-based discussions that are facilitated by a person who is coping with, or has coped with the same issues and concerns as other members of the group. Peer led groups are able to provide empathy and understanding that members of the group may not find in other areas of their life.
Positive Behavioral Intervention and Support	Systemic and individualized strategies for achieving important social and learning outcomes while preventing problem behavior and emotional distress to be implemented in multiple schools and districts.
Professional Assessors	Integration of professional assessors into established community based program and agency staffs to provide screening and assessment, consultation and linkage and referral services.

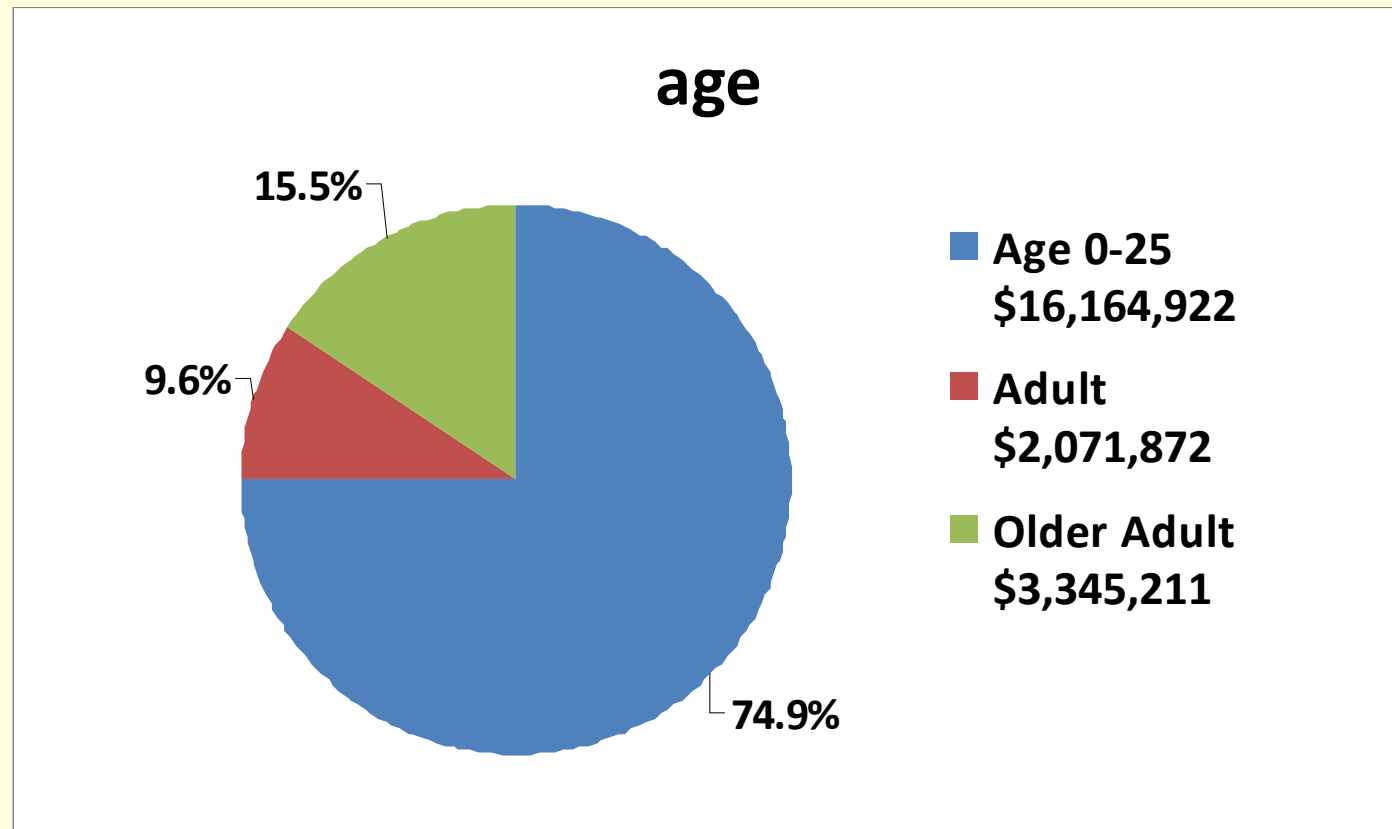
Prevention and Early Intervention Program Descriptions (cont.)

Programs	Descriptions
Promotora Model-	Community educator approach to educate and provide resources to parents and families who are isolated linguistically and/or culturally
School Readiness Program	On-site comprehensive developmental / behavioral screenings, professional services, early care and education/training, and consultation to identify children with developmental / behavioral concerns and refer for further assessment and intervention
Services for Families of JJ Youth	Counselor-facilitated youth and parent resiliency groups will address such issues as academic performance, substance abuse, gang involvement, mental health and behavioral problems for siblings and parents of youth involved in the juvenile justice system
Socialization Program - Adults & Older Adults	Program would bring trained friendly visitors, introductory level mental health workers, and faith based volunteers to the home of isolated adults and older adults with the task of improving socialization, first by conducting individual visits, and then by transitioning the consumer to local socialization resources.
Survivor Support Services	A peer support model providing follow up care. Support targeting the high-risk population of those who have attempted suicide, the family members/loved ones of those who have committed suicide and communities.
Triple P-	Community providers will be trained in this best practice parent education curriculum and parenting model.
Violence Prevention Education	Systemic and individualized strategies for gang prevention, safe and healthy lifestyles, character education, reducing children's exposure to violence-including domestic, dating and gun violence, and skills in conflict resolution to be implemented in multiple schools and districts.

Age Distribution in Current Prevention and Intervention Spending Plan

Original PEI Plan
January 2009

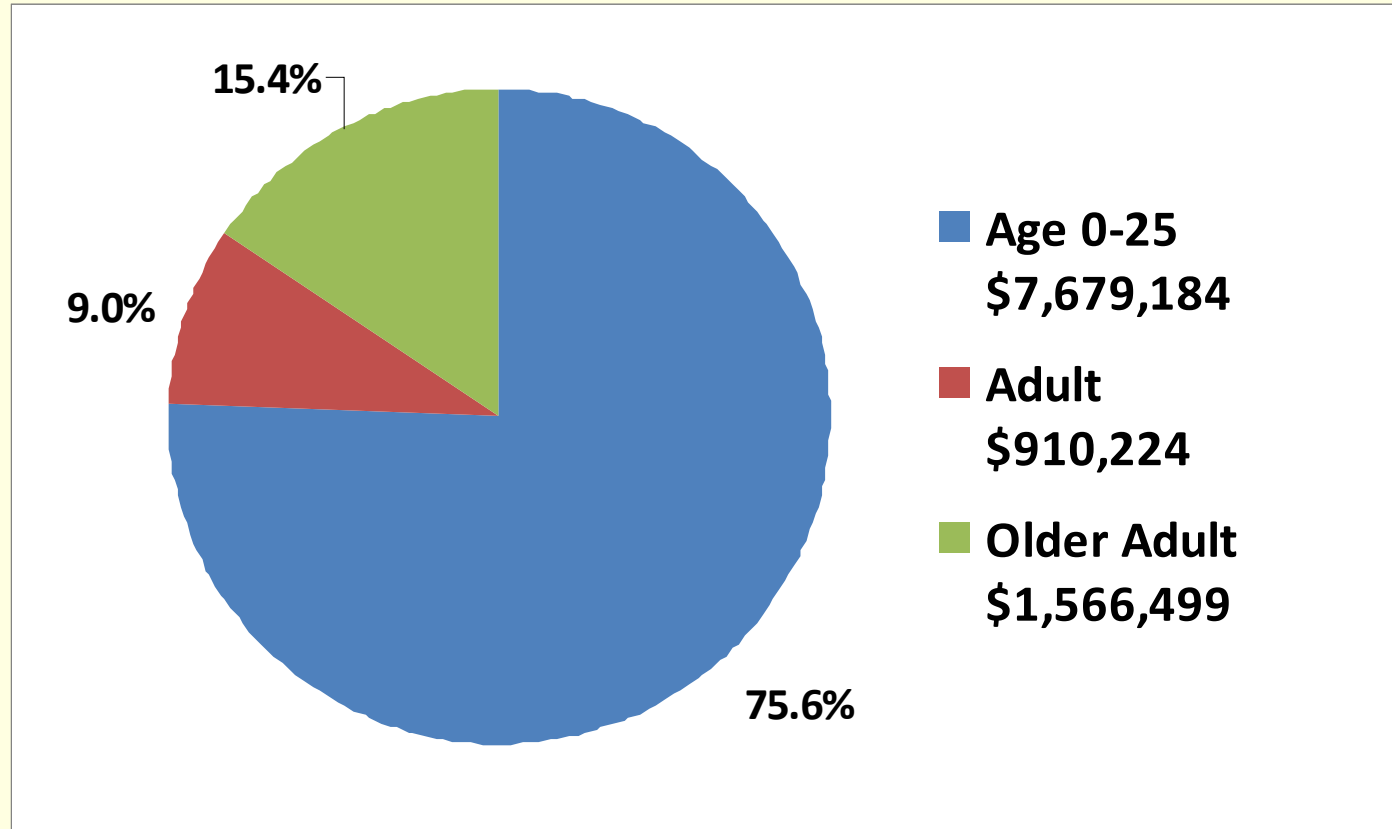
FY 09-10 Total \$21,582,005



Age Distribution in Current Prevention and Intervention Spending Plan

Current Spending Plan
November 2009

Total \$10,155,908



Distribution of PEI Funds Across Age Groups

<i>PEI Programs</i>	<i>Budget Plan</i>	<i>Current Plan</i>	<i>Percent for Children and TAY</i>	<i>Percent for Adults</i>	<i>Percent for Older Adults</i>
Children of SA/SMI parents	\$656,430	\$656,430	100%	N/A	N/A
Crisis Prevention Hotline/Warm Line	\$496,597	\$496,597	25%	50%	25%
First Onset - first break services	\$1,753,507	\$1,753,507	100%	N/A	N/A
First Onset - post partum	\$407,250	\$407,250	50%	50%	N/A
Outreach	\$1,741,464	\$1,741,464	24%	16%	60%
Peer Support Groups (drop zone)	\$85,000	\$50,000	N/A	100%	N/A
Positive Behavioral Intervention and Support	\$2,414,000	\$2,414,000	100%	N/A	N/A
Professional Assessors	\$372,964	\$50,000	N/A	100%	N/A

Distribution of PEI Funds Across Age Groups (cont.)

<i>PEI Programs</i>	<i>Budget Plan</i>	<i>Current Plan</i>	<i>Percent for Children and TAY</i>	<i>Percent for Adults</i>	<i>Percent for Older Adults</i>
Promotora Model-	\$510,714	\$510,714	100%	N/A	N/A
School Readiness Program	\$1,623,500	\$400,000	100%	N/A	N/A
Services for Families of JJ Youth	\$199,501	\$199,501	100%	N/A	N/A
Socialization Program - Adults & Older Adults	\$340,000	\$340,000	N/A	13%	87%
Survivor Support Services	\$236,445	\$236,445	42%	15%	43%
Triple P-	\$831,648	\$50,000	100%	N/A	N/A
Violence Prevention Education	\$850,000	\$850,000	100%	N/A	N/A
Total	\$12,519,020	\$10,155,908	\$7,679,184	\$910,224	\$1,566,499
			75.6%	9%	15.4%



Steering Committee Comments

Sharon Browning, Facilitator



Public Comments

Sharon Browning, Facilitator

Next Steering Committee Meeting

Monday, December 7, 2009

1-4 p.m.

Delhi Community Center