



**July 28, 2011**

**CaIMHSA Semi Annual Report to the  
Mental Health Services Oversight and Accountability Commission**

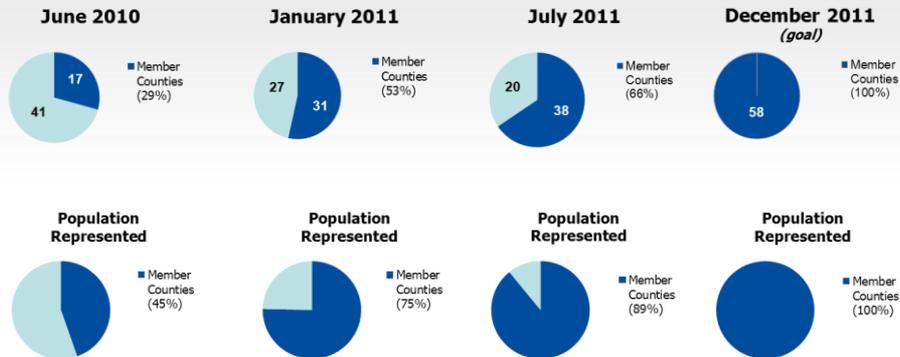


# CaIMHSA

- CaIMHSA – accomplishments to date
  - Membership
  - Statewide Implementation Workplan Progress
- CaIMHSA is organized
  - Members
  - Stakeholder Input
- Challenges/Opportunities



# Membership



GHC CalMHSA Administration Firm



# Implementation Progress

Since the CalMHSA Statewide Prevention and Early Intervention Implementation Work Plan was approved on January 27, 2011

**Suicide Prevention; Stigma & Discrimination Reduction; Student Mental Health**

**January – February** RFPs/RFAs released

**Suicide Prevention (SP)** RFP - 1 RFP with 4 programs (Program 2 has 7 regional aspects)

**Stigma and Discrimination Reduction (SDR)** RFP - 1 RFP with 4 programs (Program 1 has three components; Program 2 has five components)

**Student Mental Health (SMH)** RFA - 1 RFA with 5 programs



GHC CalMHSA Administration Firm



## Implementation Progress

### January – February (continued)

Bidder's Conferences held at CIMH  
(SP - 108 participants, SDR - 62 participants,  
SMH - 68 participants)

Recruitment, selection, training of Subject Matter  
Experts (SMEs) to sit on RFP/RFA Review Panels

### March – May

Proposal/Applications Due

Review panels score proposals with a review tool  
(panels consisted of 7-10 SMEs with lived and  
worked experience); staff analyzes panel results

Stakeholder Strategic Planning Session held



## Implementation Progress

### June – July

Board selected proposals/applications for contract

Stakeholder Formation Committee meeting held to  
discuss creation of a Program Committee

Stakeholder meeting held to discuss next steps in  
stakeholder participation

### August

Contracts to be executed



## Suicide Prevention – Approved Programs

Program	Provider
1 Suicide Prevention Network Program	Didi Hirsch Community Mental Health Services
2 Regional Local Suicide Prevention Capacity Building Program	
A Ventura, San Bernardino, Riverside, Orange, San Diego, Imperial & Los Angeles	Didi Hirsch Community Mental Health Services
B San Luis Obispo, Santa Barbara & Kern	Transitions Mental Health Association
C Monterey & Santa Cruz	Family Services Agency of the Central Coast
D Marin, Sonoma, Napa, Lake, Mendocino & Solano	Family Services Agency of Marin
E San Francisco, Santa Clara, San Mateo & Contra Costa	San Francisco Suicide Prevention
F Sacramento, El Dorado, Placer, Yolo, Sutter/Yuba, Amador, Butte, Colusa, Glenn, Trinity, Humboldt, Siskiyou & Modoc	Institute on Aging Center
G Fresno, Madera, Merced & Stanislaus	Kings View
3 Social Marketing	AdEase
4 Suicide Prevention Training Workforce Enhancement Program	LivingWorks



## Stigma & Discrimination Reduction – Approved Programs

Program	Provider
1 Strategies for a Supportive Environment Program	
1 Stigma Discrimination	California Network of Mental Health Clients
2 Social Marketing	Runyon, Saltzman & Einhorn
3 Capacity Building	<i>Pending staff recommendation</i>
2 Values, Practices and Policies Program	
1 Resource Development	Mental Health Association of San Francisco
2 Partnering with Media and the Entertainment Industry	Entertainment Industries Council, Inc
3 Promoting Integrated Health	Community Clinics Initiative
4 Promoting Mental Health in the Workplace	<i>No proposals submitted for this component</i>
5 Reducing Stigma and Discrimination in Mental Health and System Partners	National Alliance on Mental Health
3 Promising Practices Program	Mental Health Association of San Francisco
4 Advancing Policy to Eliminate Discrimination Program	Disability Rights California

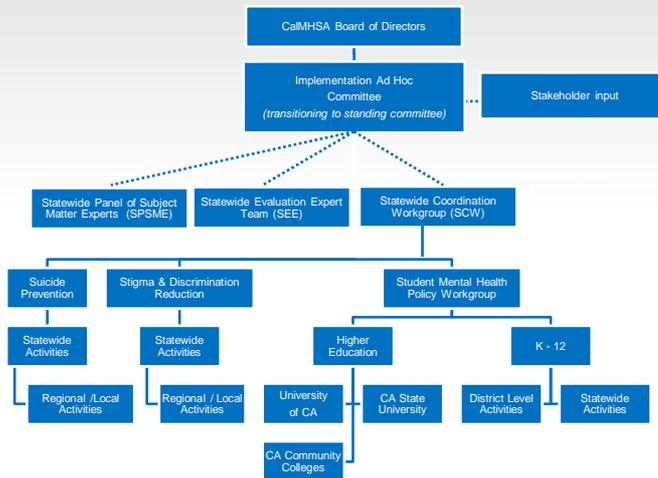


## Student Mental Health – Approved Programs

Program	Provider
1 Statewide K-12	California Department of Education
2 Regional K-12	California County Superintendents Educational Services Association
3 California State University	California State University Office of the Chancellor
4 California Community Colleges	California Community Colleges Office of the Chancellor
5 University of California	Regents of the University of California



## Implementation of PEI Funds



## Statewide Evaluation

<b>March – September</b>	Development of Contact Relationship Management (CRM) software for program tracking, data management and communication
<b>Early August</b>	Request for Qualifications (RFQ) release
<b>Early September</b>	RFQ responses due — panel scores, staff analysis
<b>Late September</b>	CalMHSA selects proposal for contract

Note: CalMHSA in regular communication with MHSOAC regarding evaluation



## Program Implementation Future

<b>Beginning September 2011</b>	<p>Site visits</p> <p>Convene Statewide Coordinating Workgroup, Statewide, Statewide Panel of Subject Matter Experts (as needed), Statewide Evaluation Expert Team</p> <p>Establish protocols for evaluation data collection and progress reports</p>
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## Finance Summary

<b>Implementation Plan Budget</b> (from January 27, 2011 MHSOAC approved Work Plan)
<b>\$129,399,879</b>
<b>Program Funds Received July 12, 2011</b>
<b>\$93,711,895</b>
<b>Program Funds Receivable as of 6/30/2011</b>
<b>\$8,183,965</b>
<b>Program Funds Receivable for 2011/2012</b>
<b>\$33,631,045</b>
<b>Planning Dollars Expended to Date</b>
<b>\$1,600,000</b>
<b>Total Program Funds Assigned</b>
<b>\$135,526,905</b>



## Challenges/Opportunities

- Full membership within six (6) months
- Reversion – the clock is ticking
- Evaluation/data collection – DMH/MHSOAC
- Roles for CalMHSAs in the future

