

**SYSTEM OF CARE RESOURCES**

Type of Resource	Description	FY 2020 - 2021 MODIFIED BUDGET <sup>1</sup>			FY 2021-22 ADOPTED BUDGET		
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total
<b>Housing</b>	Housing Choice Vouchers & Other Supportive Housing Current Board policy requires 50% of available vouchers to be used for homeless	57,630,925	209,114,007	266,744,932	58,731,281	217,678,107	276,409,388
<b>Health Care Services</b>	Mental Health Substance Abuse Treatment Public Health Services (Including COVID-19 Related)	14,183,550	306,342,564	320,526,114	6,911,688	225,178,408	232,090,096
<b>Assistance Programs</b>	Entitlement and Assistance Programs CalFresh CalWORKS Cash Assistance Program for Immigrants Medi-Cal General Relief	7,832,840	512,395,201	520,228,041	8,150,858	523,814,731	531,965,589
<b>Shelters</b>	Courtyard Transition Center Bridges at Kraemer Place Bridge Housing Specialized Shelter Beds Armories - Cold Weather Shelters Emergency Services due to COVID-19	131,802,860	-	131,802,860	27,695,734	-	27,695,734
<b>Outreach and Other Services</b>	Link to Services: Housing, Treatment, Basic Skills and Job Training	13,072,556	21,105,126	34,177,682	14,337,695	19,246,363	33,584,058
<b>TOTAL</b>		<b>224,522,731</b>	<b>1,048,956,898</b>	<b>1,273,479,629</b>	<b>115,827,256</b>	<b>985,917,609</b>	<b>1,101,744,865</b>

1. There is over \$162M in COVID-19 Disaster Relief funding allocated to related projects and services in the FY 2020-21 Homeless SoC Modified Budget