

SYSTEM OF CARE RESOURCES

Type of Resource	Description	FY 2020-21 ACTUALS			FY 2021-22 MODIFIED BUDGET		
		Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total	Funding Allocated Specifically for Homeless	Funding Allocated for All County Residents Including Homeless	Total
Housing	Housing Choice Vouchers & Other Supportive Housing Current Board policy requires 50% of available vouchers to be used for homeless	26,448,327	238,384,984	264,833,311	105,547,621	228,730,880	334,278,501
Health Care Services	Mental Health Substance Abuse Treatment Public Health Services (Including COVID-19 Related)	12,441,434	205,388,107	217,829,541	7,650,931	224,952,609	232,603,540
Assistance Programs	Entitlement and Assistance Programs CalFresh CalWORKS Cash Assistance Program for Immigrants Medi-Cal General Relief	10,720,889	461,870,609	472,591,498	8,150,858	523,814,827	531,965,686
Shelters	Navigation Centers Bridges at Kraemer Place Bridge Housing Specialized Shelter Beds Armories - Cold Weather Shelters Emergency Services due to COVID-19	92,533,811	33,833,549	126,367,360	32,079,407	29,509,450	61,588,857
Outreach and Other Services	Link to Services: Housing, Treatment, Basic Skills and Job Training	8,437,052	24,570,571	33,007,623	14,630,657	29,047,074	43,677,731
TOTAL		150,581,513	964,047,820	1,114,629,333	168,059,475	1,036,054,840	1,204,114,315