



Health Care Agency/Behavioral Health Services



Mental Health Services Act Steering Committee

January 7, 2013
Delhi Community Center
505 E. Central Ave.
Santa Ana, CA 92707

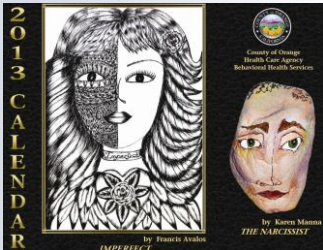
Welcome

**Sharon Browning,
Facilitator**

Local/State Updates

**Mary Hale
Deputy Agency Director,
Behavioral Health Services**

2013 MHSA Calendar Winning Participants



FY 2013/14 MHSA Plan Update

Budget Overview

Bonnie Birnbaum, DrPH, JD
January 2013

Component Summary

- Capital Facilities and Technologic Needs: No new funding. **No action needed.**
- PEI: Previously approved 10/12. **No action needed.**

Component Summary (Cont'd)

- Recommendations from subcommittees. Goal is to adjust funding to be consistent with actual expenditures. **Action needed.**
 - CSS Adults and Older Adults
 - CSS Children and Youth
- Recommendations from subcommittees. Goal is to maintain existing programs. **Action needed.**
 - Workforce Education and Training

Component Summary (Cont'd)

- Innovations: Advisory Committee Recommendations for new Projects. Each new Project will be funded for three years. **Action needed.**
- Existing INN Projects previously approved. **No Action needed.**

CSS Adults and Older Adults 2013-2014 Budget

Helen Cameron, Chair CSS Adults
and Older Adults Subcommittee

**CSS Children and TAY
2013-2014 Budget**

**Kelly Tran, Chair CSS Children and
TAY Subcommittee**

ACTION ITEM

Approve proposed CSS FY 2013-14 Budget

**WET 2013-2014
Budget**

**William Gonzalez,
Co-Chair WET Subcommittee**

ACTION ITEM

Approve proposed WET FY 2013-14 Budget

Innovation

Gerry Aguirre, Innovations
Coordinator

Linda Smith, Innovations
Advisory Committee

Innovation

- 5% of CSS and PEI funding
- An Innovation Project is defined as one that contributes to learning in one or more of the following three ways:
 1. Introduces new mental health practices/approaches
 2. Makes a change to existing mental health practices/approaches
 3. Introduces a new application to the mental health system of promising community driven practices/approaches
- Each Innovation Project will include a thorough evaluation
- By their very nature, not all INN projects will be successful

Innovation Goals

1. To provide the opportunity to “try out” new approaches that can inform current and future practices/approaches in communities and contributes to learning.

Innovation Goals

2. Each project has to address at least one of the following four essential purposes:
 - Increase access to underserved groups
 - Increase the quality of services, including better outcomes
 - Promote interagency collaboration
 - Increase access to services

Current Projects (10 Total) – approved June ‘10

- INN-01: Integrated Community Services
- INN-02: (Family-Focused Crisis Management)
 - Collective Solutions
- INN-03: Volunteer To Work
- INN-04: (OK to Be Me) – OC ACCEPT
- INN-05: (Vet Connect) – OC4VETS

Current Approved Projects (Cont'd)

INN-06: Community Cares Project

INN-07: Education, Training and Research Institute

INN-08: Project Life Coach

INN-09: Training to Meet the Mental Health Needs of the Deaf Community

INN-10: (Consumer Early Childhood Mental Health) – Brighter Futures

Planning Process

- Goal was to reach numerous community members to generate as many ideas as possible.
- Collection of Innovation Proposal Form (IPF), deadline: October 22, 2012.
- Innovation Advisory Committee - 10 Members who are non-conflicted and represent community stakeholders, consumers and family members. Committee's purpose is to recommend and prioritize ideas for funding.

Planning Process (cont'd)

- MHSA Steering Committee meeting for approval, date: January, 7 2013
- 30-days posting for public comment, date: March 2013
- Mental Health Board hearing, date: April 2013
- Board of supervisors approval, date: May 2013
- MHSA 2013/14 Plan Update sent to the Oversight and Accountability Commission for approval of new INN Projects, date: June 2013

Results

- 8 webinars were conducted: English, Vietnamese, Spanish, Korean, and Farsi to ensure all communities, including the Deaf and Hard of Hearing community, had a chance to understand the purposes of Innovation funding.
- 22 ideas were considered

Results (cont'd)

- Throughout the months of November and December 2012, the Innovation Advisory Committee reviewed, discussed and prioritized the newly submitted ideas as well as the 2 remaining viable ideas from the 2010 list for recommendation to the MHSA Steering Committee.
- Innovation Advisory committee decided to fund approved ideas for 3 years utilizing the funding for FY 13-14, FY 14-15, and FY 15-16, total to an estimated \$15M

Recommended Ideas as Prioritized by the Innovations Advisory Committee (IAC)

1. Proactive On-Site Engagement in the Collaborative Courts to Offer Access to Mental Health Education Programs to Reduce Recidivism
2. Religious Leaders Mental Health First Aid
3. Access to Mobile/Cellular/Internet Devices in Improving Quality of Life
4. Veterans Services for Military/Veteran Families and Caregivers
5. The Brain & Your Health Education Exhibition and Resource Center
6. Skills Sets for Independent Living & Project

Recommended Ideas

7. Healthy Ideas Partners: A Community Collaboration Addressing Depression in Older Adults
8. Increase Access to Underserved Spanish Speaking Latinos of Orange County
9. Retreats for the Caregiving Families
10. Safe in Any Place: Addressing Bullying through Psychodrama
11. Use of Community Parent Education (COPE) Model to Lead Parent Training Groups

Recommended Ideas

12. Arts Heal Trauma Studios Project
13. Enhanced BHS Customer Service System
14. Behavioral Health Independence Services
15. Religious Leaders Joint Counseling Project
16. Civilized Rather Than Criminalized

Final Recommended List (based on available funding & estimated program cost)

INN2-01: Proactive On-Site Engagement in the Collaborative Courts to Offer Access to Mental Health Education Programs to Reduce Recidivism

- This idea proposes to help reduce the increased rate of criminalization of people living with mental illness. This program will have a community mental health providers on-site at court settings to engage/offer educational programs that the client or family member may have not considered otherwise.

Final Recommended List (based on available funding & estimated program cost)

INN2-02: Religious Leaders Mental Health First Aid

- This idea proposes to train faith-based leaders in Orange County to conduct MHFA training. The trainers will then be able to teach MHFA to members of their congregations.

Final Recommended List (based on available funding & estimated program cost)

INN2-03: Access to Mobile/Cellular/Internet Devices in Improving Quality of Life

- This idea proposes to provide mobile/technology components (e.g., phones, iPads) to adults with severe and persistent mental illness as part of a Social Support Model to mental health services. It will assess whether the technology will assist clients in improving treatment adherence, accessing community services, and improving overall health outcomes.

Final Recommended List (based on available funding & estimated program cost)

INN2-04: Veterans Services for Military/Veteran Families and Caregivers

- This idea proposes to expand the current Veterans Innovation project by offering services to family members of vets. The program will provide trained behavioral health clinicians and peers to provide services.

Final Recommended List (based on available funding & estimated program cost)

INN2-05 The Brain & Your Health Education Exhibition and Resource Center

- This program proposes to create an active and experiential learning exhibition for visitors of all ages. The idea is to create a gondola ride through a simulated brain and use an interactive and integrated technology on board to help teach and answer questions about the brain and mental illnesses.

Q & A

ACTION ITEMS

1. Approve Innovation Projects for FY 2013-14 through FY 2015-16
2. Approve the Innovation Budget for FY 2013-14
3. Approve MHSA FY 13/14 Plan Update

Steering Committee Comments

Public Comments

Next MHSa Meetings

MHSA Subcommittee Meetings: February 4, 2013

1:00 p.m. – 2:25 p.m.

PEI

CSS Adults and Older Adults

2:35 p.m. – 4:00 p.m.

WET/Innovation

CSS Children and TAY

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