



Health Care Agency
Behavioral Health Services (BHS)



Mental Health Services Act PEI Sub-Committee Meeting

Monday, November 4, 2013
1:00 –4:00 p.m.

**Delhi Community Center
505. E. Central Ave.
Santa Ana, CA**

AGENDA

1:00 - Welcome and Announcements

1. Public Forum Planned for 12/2/13

**1:10 - Review Draft Planning Timeline for
FY 14/15, 15/16, and 16/17 MHSA Plan.**

1:30 - Review Spreadsheet FY 13/14 Handout.

**1:50 - Which Programs should
be protected in upcoming Three-Year Plan?**

Public Comment on recommended action

ACTION ITEM: Recommend to the MHSA Steering Committee that during the planning process for the Three-Year MHSA Plan, certain specified current MHSA programs will not be considered for budget reduction or program elimination.

**2:30 - Which programs do subcommittee members
think should be revised? How much? Why?**

Public Comment on recommended action

ACTION ITEM: Recommends to the MHSA Steering Committee that specified programs are subject to revision or elimination.

**2:50 - Review HCA/Mental Health Board recommended
growth fund programs.**

Public Comment on recommended action

ACTION ITEM: Recommend to the MHSA Steering Committee approval of the HCA/MCB suggested new programs

3:30 - Questions/Comments by members of the subcommittee

3:50 - Public Comment

4:00 - Adjourn

VISIT MHSA ONLINE at <http://www.ochealthinfo.com/mhsa/index.htm>

WET Subcommittee will meet on November 13, 2013 at 2:00 PM

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Email questions/requests to: mhsa@ochca.com subject line: Steering Committee