

ACTIVE WET PROGRAMS	FY13-14
A. Workforce Staffing Support:	\$276,137
W1. Workforce Education & Training Coordination	\$106,438
W2. Consumer Employment Specialist Services	\$87,673
W3. Liaison to Regional Workforce Education & Training Partnership	\$82,026
B. Training and Technical Assistance:	\$777,657
W4. Training on Evidence-Based Practices	\$160,059
Consumers/Family Members and the Community	\$7,473
W6. Cultural Competence Training for Staff and the Community	\$540,340
W7. Training for Foster Parents & Others Working with Foster Children and Youth	\$2,390
W8. Mental Health Training for Law Enforcement	\$67,395
C. Mental Health Career Pathways Programs:	\$817,000
W12. Recovery Education Institute	\$817,000
D. Residencies and Internships:	\$699,879
W13. Graduate Student Intern Supervision	\$648,579
W16. Psychiatry Residencies and Fellowships	\$51,300
E. Financial Incentives Programs:	\$174,789
W17. Financial Incentives to Increase Workforce Diversity: AA & BA Stipends	\$10,123
W18. Financial Incentives to Increase Workforce Diversity: Graduate Degree Stipends	\$164,666
Subtotal of All Programs (A-E)	\$2,745,462
Plus Up to 15% Indirect Administrative Costs	\$411,819
GRAND TOTAL	\$3,157,281

Program Description on page 81 of FY13/14 Plan