

MHSA Community Services and Supports Expansion Recommendation

Problem	Solution	Recommended FY 16/17 Enhancement	Age Groups			
			Older Adult	Adult	TAY	Children
Homelessness	Housing	\$ 1,000,000	X	X		
	Full Service Partnership Expansion	\$ 3,000,000		X	X	
	Crisis Intervention Training	\$ 150,000	X	X	X	X
	Outreach and Engagement Expansion	\$ 1,000,000	X	X	X	X
subtotal		\$ (5,150,000)				
Behavioral Health Crisis	Crisis Beds	\$ 1,500,000	X	X	X	
	Urgent Care Center (new)	\$ 2,000,000	X	X	X	X
subtotal		\$ (3,500,000)				
Access to Treatment and Vocational Services	Dual Diagnosis Treatment	\$ 500,000.00	X	X	X	
	Supported Employment	\$ 300,000	X	X	X	
	REI expansion	\$ 50,000	X	X	X	
	Outpatient Clinic Expansion	\$ 1,000,000	X	X	X	X
subtotal		\$ (1,850,000)				
TOTAL		\$ 10,500,000				