



MHSA Demographics

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Before we begin

- Only looking at people served by MHSA
 - MHSA services do not include non-MHSA BHS programs
- First time we've done this

Data-Guided Decisions



Number Served FY 15/16

- CSS
 - 14,030 served
 - Unduplicated across all CSS
- PEI
 - 237,530 served
 - Duplicated (201,664 contacts) for our call-in or referral services (Outreach and Engagement, OC Links, Crisis Hotline, Warmline)
 - Unduplicated within program (31,615 served) for rest of PEI programs



Comparison Groups

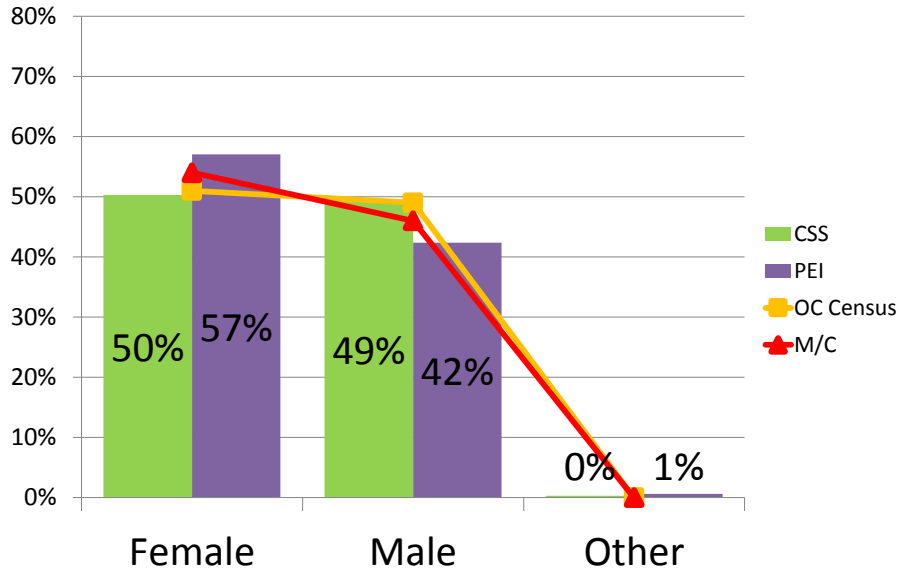
- Orange County population
 - Census (2016)
 - State of California's Department of Finance (2016 projections)
- Medi-Cal beneficiaries
 - MEDS database (January 2017)
- Comparison groups
 - Can't know for sure, but a pretty good estimate



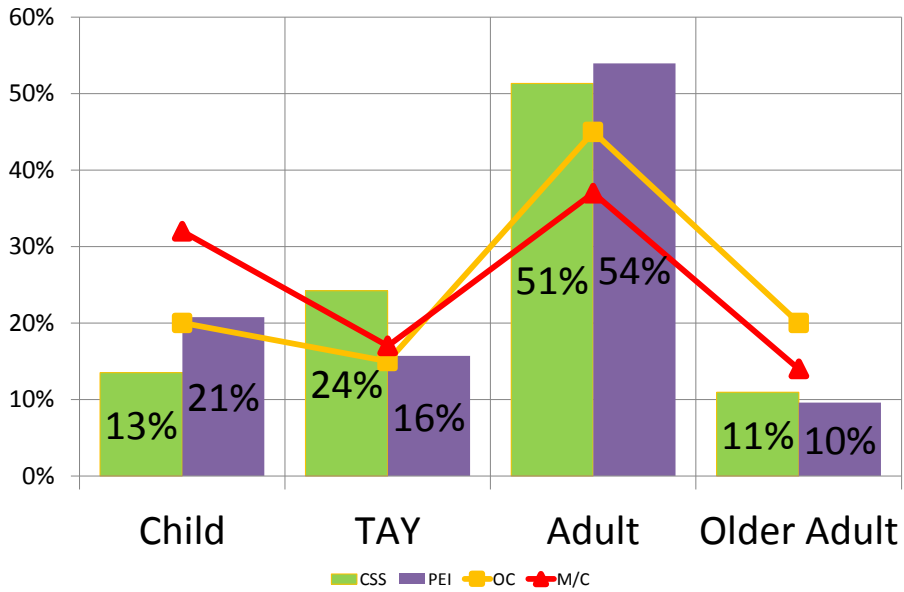
Demographic Categories

- Gender
- Age
- Language
- Ethnicity

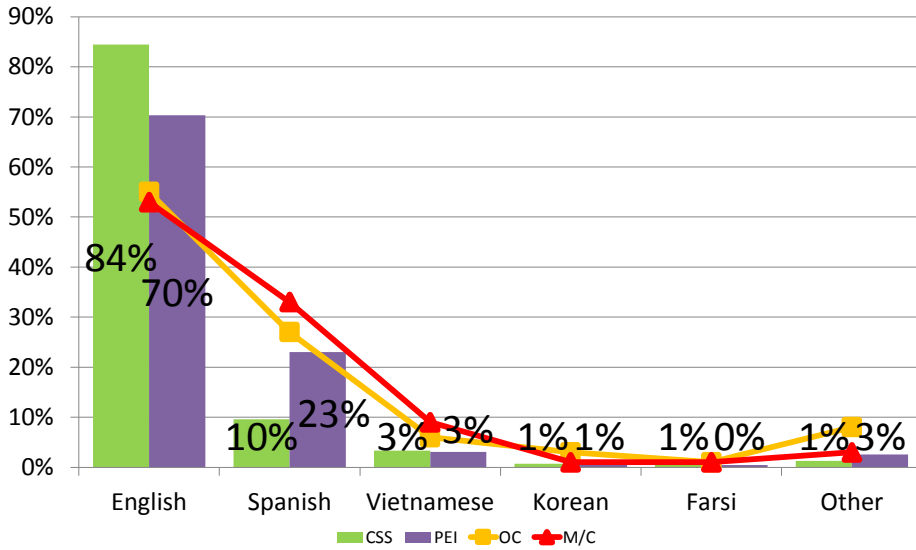
Gender



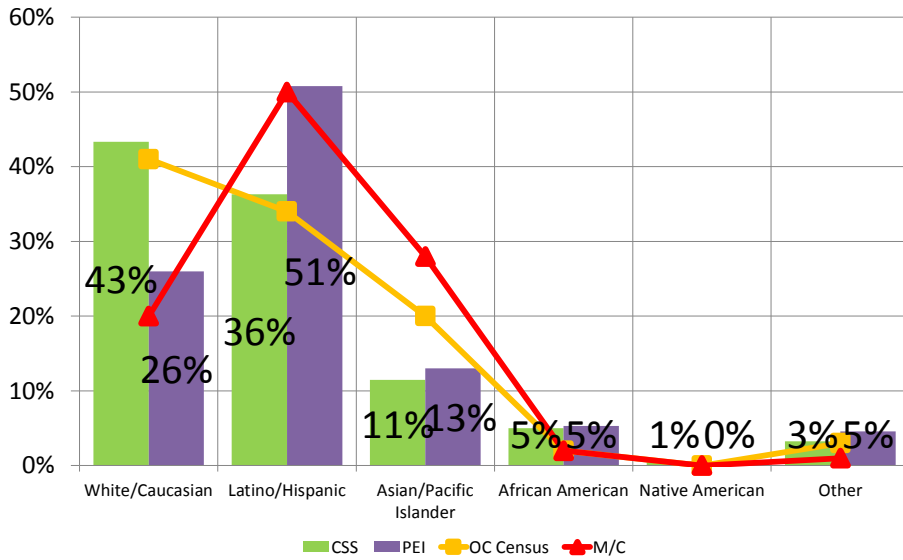
Age



Primary Language



Ethnicity





CSS Programs

- Children
 - Generally don't get referrals until age 8
 - Non-MHSA services
- Older adults
 - Older Adult FSP OASIS
 - Older Adult Recovery Services (OARS)
- Asian/Pacific Islander
 - Project Focus FSP



PEI Programs

- Children
 - 5 programs that work with children in schools
 - 5 programs that work with parents and families
- Primarily Spanish speakers (>50%)
 - Community Counseling and Supportive Services, OC Maternal and Family Wellness, School Readiness and Connect the Tots, Stress-Free Families, Gang Prevention Services
- O&E programs targeting APIs
 - 18,276 total API contacts



Future Directions

- Will be included in MHSA annual updates
 - Will be broken up by components
- Incorporate non-MHSA BHS consumers
- UCSD Needs-Gaps Analysis
 - Other individual variables (e.g., severity of MH problems among children, adolescents and adults, homeless with MH problems, untreated mental health symptoms among veterans and TAY, geographic disparities)
- Data warehouse and business intelligence



Thank you

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