

Proposed MHSA Plan Amendments

to MHSA Three-Year Plan FYs 17/18-19/20

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BHS Peer Mentoring

Target Population

- Children, TAY, Adults, Older Adults
- Open in county-operated Outpatient Clinics

Number to be Served Per FY

- Estimated to be ~900 clients annually

New Program/Enhancement

- Enhancement of peer mentoring services

Funding Request

- FY 17/18: \$500,000
 - portion of full FY budget of \$1,500,000
- Subsequent FYs: \$1,500,000

CHS Jail to Community Re-Entry Program

Target Population

- Adult and Older Adult Mental Health inmates in county-operated jail facilities

Number to be Served Per FY

- Approximately 1600 inmates annually

New Program/Enhancement

- **New Program**

Requested Funding

- **FY 17/18:** \$1,500,000
 - portion of full FY budget of \$3 million
- **Subsequent FYs:** \$3.1 - 3.2 million

Housing

Target Population

- Adults and Older Adults living with Severe and Persistent Mental Illness
- Homeless or At-Risk Of Homelessness

Number to be Served Per FY

- TBD

New Program/Enhancement

- **Enhancement** of MHSA housing services

Funding

- **FY 17/18:** \$1,500,000
 - one-time request to be added to the \$3.5 M previously approved by the Steering Committee