

PROPOSALS FOR PEI PROGRAM EXPANSIONS:

- SCHOOL-BASED BEHAVIORAL HEALTH INTERVENTION SERVICES (SB BHIS)
- SCHOOL READINESS / CONNECT THE TOTS

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S-B BHIS

Target Population

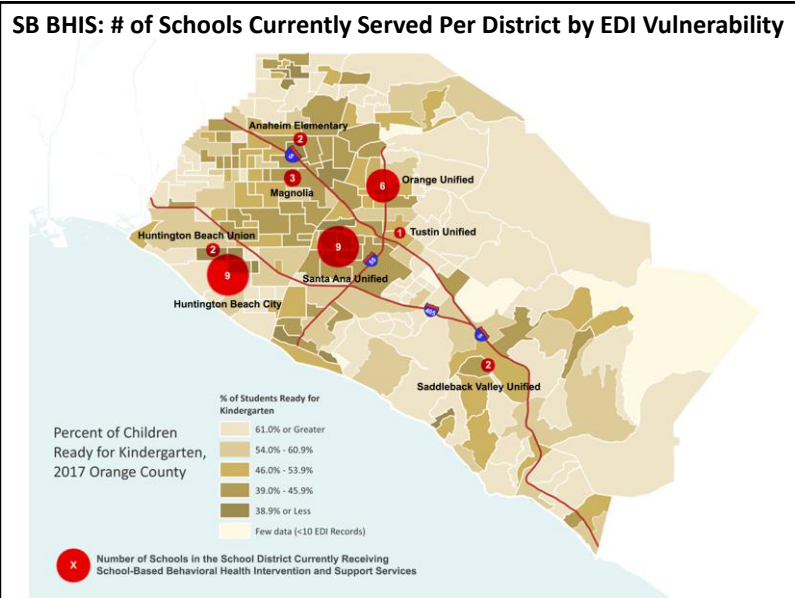
- K-12 students, parents, teachers

Served in FY 2016-17

- 24,242 students
- 1,768 parents/guardians
- 914 school staff

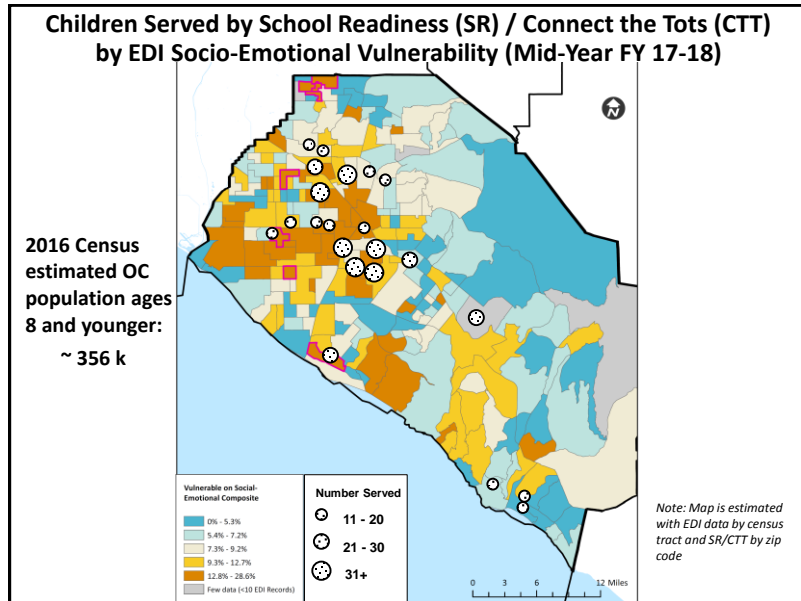
Services

- Tier 1: classroom curriculum
- Tier 2: smaller student groups
- Tier 3: family intervention



SCHOOL READINESS / CONNECT TOTS

Target Population	<ul style="list-style-type: none"> Children 0-8 years exhibiting behavioral problems and their families
Served in FY 2016-17	<ul style="list-style-type: none"> 861 children 1,035 parents
Services	<ul style="list-style-type: none"> Needs assessments Parent education, training, coaching Case management Referral and linkage



ACTION ITEMS

FY 2018-19 Annual Plan Amendments

Approve Prevention and Early Intervention Program Expansions beginning in FY 18-19:

SB BH Interv. Services - Prevention

- Add \$1.6 M annually, on-going
- Serve est. 20,000 addt'l children
- Total budget = \$3,408,589

School Readiness/ CTT

- Add \$600k annually, on-going
- Serve est. 600 additional children
- Total SR/CTT budget= \$2.8 M