

**Community Services and Supports/Workforce Education and Training transfer to  
Capital Facilities and Technological Needs – Behavioral Health Training Center**

<b>WET Budget</b>	<b>FY 18/19</b>
<b>Current Budget</b>	<b>\$5,150,282</b>
<b>Amendment to Transfer:</b>	<b>\$650,000</b>

This amendment to the FY 2018/19 MHSA Plan proposes to move funds previously approved for CSS/WET to Capital Facilities to pay for capital improvements to the space that will be leased for the **Behavioral Health Training Center**, which is part of the WET Training and Technical Assistance program. The Behavioral Health Training Services (BHTS)/Workforce Education and Training (WET) Division of Health Care Agency (HCA) Behavioral Health Services (BHS) has provided hundreds of clinical and educational trainings for the service providers of BHS, it’s contractors, and the community. In the last year alone, over 300 trainings for BHS mental health and substance use providers were facilitated through BHTS. One of the major challenges in facilitating trainings, conferences, and workshops is finding a location to have them. BHTS staff work diligently to locate available in-kind space, rent available conference site locations, and book rooms to provide these hundreds of events each year. As the need for these events grows, and our BHS workforce grows along with it, finding locations big enough to handle larger groups of participants and their parking needs has become extremely difficult. With that in mind, BHS has been working to identify and lease a Behavioral Health Training Center site.

This proposed site will be able to facilitate trainings and conferences for up to 200 people with dedicated parking, and have the flexibility to provide multiple rooms for breakout sessions for smaller workshops as well. This site will also be made available to the community for planning and meeting space. While program operations can be funded through WET dollars, the tenant improvements and build-out required for start-up of this new training facility cannot.

This Amendment will be a one-time transfer not to exceed \$500,000 to cover the development costs considered to be capital expenses for the Behavioral Health Training Center that would not be covered under CSS/WET funds. Funds will come out of the previously approved WET budget and no new funds are being requested as part of this amendment.